

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Nevada**

PJ's Total HOME Allocation Received: **\$57,524,039**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	88.62%	91.79%	43
% of Funds Disbursed	86.96%	87.07%	36
Leveraging Ratio for Rental Activities	29	4.43	1
% of Completed Rental Disbursements to All Rental Commitments**	99.65%	95.17%	15
% of Completed CHDO Disbursements to All CHDO Reservations**	81.69%	82%	33
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	89.42%	80.94%	12
% of 0-30% AMI Renters to All Renters**	41.77%	37.93%	24
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.32%	99.27%	43
Overall Ranking:			19 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$19,953	\$29,576	1,465 Units 60.1%
Homebuyer Unit	\$16,782	\$13,466	678 Units 27.8%
Homeowner-Rehab Unit	\$14,287	\$21,276	296 Units 12.1%
TBRA Unit	\$0	\$3,132	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Nevada NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$92,513	\$116,661	\$16,904
\$99,410	\$118,365	\$20,546
\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 2.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.3	67.2	88.9	0.0
Black/African American:	18.7	5.2	4.1	0.0
Asian:	1.0	1.0	0.0	0.0
American Indian/Alaska Native:	0.9	0.7	0.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.3	1.0	0.0	0.0
Asian/Pacific Islander:	1.1	0.1	0.0	0.0

ETHNICITY:

Hispanic	12.4	24.2	6.4	0.0
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HOUSEHOLD SIZE:

1 Person:	61.7	18.6	45.9	0.0
2 Persons:	17.7	21.3	29.1	0.0
3 Persons:	9.8	23.9	9.5	0.0
4 Persons:	6.9	19.1	7.1	0.0
5 Persons:	2.2	10.5	4.7	0.0
6 Persons:	1.2	4.4	1.4	0.0
7 Persons:	0.2	1.8	0.3	0.0
8 or more Persons:	0.3	0.3	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.3	21.1	17.9	0.0
Elderly:	39.4	5.6	54.7	0.0
Related/Single Parent:	15.9	28.8	11.8	0.0
Related/Two Parent:	8.7	39.9	12.2	0.0
Other:	3.7	4.4	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.8	1.0 [#]
HOME TBRA:	0.2	
Other:	26.0	
No Assistance:	65.0	

of Section 504 Compliant Units / Completed Units Since 2001 998

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

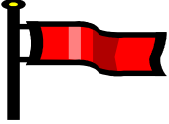
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nevada State: NV

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 19

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	99.65	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	81.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	99.32	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nevada

